

2017-18 Budget Profile



St. Francis USD 297



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2017-18 Budget General Information

USD #297

Introduction

ST. FRANCIS USD 297 PROVIDES:

- 29 teachers for 277 students = 9.55/1 student/teacher ratio.
- K-5 building: full range of study, including art, music, physical education, and complete special education services for all grades; fully accredited by the Kansas State Department of Education.
- 6-12 building: full range of study, with 48 credits offered in grades 9-12; art, instrumental and vocal music, physical education, foreign language, industrial education, vocational education, summer driver education, and complete special education services for all grades. Fully accredited (“comprehensive” high school) by the Kansas State Department of Education.
- Class 1A school – member of 8-school Northwest Kansas League. Full range of co-curricular and athletic activities for both boys and girls, grades 7-12; year-round—speech and drama activities; pep band and concert band; performing vocal groups; journalism, yearbook, scholar bowl; various other student organizations; fall athletics—football and volleyball; winter athletics—basketball and wrestling; spring athletics—track.
- Transportation services, K-12.
- Breakfast and lunch programs, K-12.
- Counseling services, 7-12.
- At-risk program, K-12.
- Weightlifting, and open-gym recreation program during summer months.
- For more information, see St. Francis USD 297 website: www.usd297.org

Board Members

Kale Rieger, President	785-332-4598
Chris Bracelin, Vice-President	785-332-3405
Mila Bandel	785-332-2149
Shannon Grover	785-332-2736
Troy Hilt	785-332-2940
Ed Marin	785-332-2319
Derrick Tice	785-332-2297

Key Staff

Superintendent: Robert A. Schiltz	785-332-8180
Clerk/Bookkeeper: Traci A. Neitzel	785-332-8182
6-12 Principal: David S. Morrow	785-332-8153
K-5 Principal: Darla S. Raile	785-332-8143

The District's Accomplishments and Challenges

Average Daily Attendance (ADA), graduation rates, dropout rates, and suspension and expulsion rates are consistently better than state averages.

- Students enjoy a safe and pleasant learning environment; school violence rates are practically nonexistent and are consistently better than state averages.
- Advanced technology is available and widely used by students and teachers.
- Major technology infrastructure upgrade completed in 2016.
- A Google Apps for Education school since 2012.
- Beginning in 2016-2017, Digital “Techbooks” are being used in 5-8 grades for science and math. In 2017 the Social Studies “Techbook” was added for 7th grade.
- Students benefit from a strong scholarship program at time of graduation—with scholarship awards to graduating seniors typically between \$100,000 and \$230,000 annually.
- 90% or more of graduating seniors pursue additional education in colleges or vocational schools.

Challenges:

- Declining enrollment
- Trying to stretch general fund budget dollars to keep current instructional programs intact
- Attracting quality teachers and other personnel to northwest Kansas
- Keeping aging buildings in quality condition
- Gaining professional development system-wide to properly implement new requirements such as KESA

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses